

**Use of Sports Premium Funding Report for 2016/17**

This year, schools have received PE and Sport Funding. This funding must be used to fund improvements to the provision of PE and sport, for the benefit of primary aged children, in the 2016 – 2017 academic year so that they develop healthy lifestyles.

<b>Indicator 1: The engagement of all pupils in regular physical activity – kick starting healthy active lifestyle</b>					
Objective	Key Actions	Allocated funding	Actual Funding	Anticipated outcomes	Actual outcome/Impact
Encourage all children yr 1-6 to take part in 'Mile a Day'	To buy 'Mile a Day Helper' bibs for year 5/6 children to help facilitate them as young leaders to encourage rest of school.	£70	£172.40	All children complete a one mile run x4 weekly, use bibs to encourage leadership amongst year 5-6 children	Bought extra bibs for Sports Day helpers Increase leadership skills in year 5/6 children. Health benefit for all children.
Encourage all KS2 children to take part in the 'Circuit Training'	Use as a provision, when not able to do 'Mile a Day'. The circuit will target different areas of the body.	£0	£0	When not able to do 'Mile a Day', all children complete a circuit training x4 weekly, use bibs to encourage leadership amongst year 5-6 children.	Increase leadership skills in year 5/6 children. Health benefit for all children.
To provide core PE skill-based activities to practice in class or at home.	To buy Jungle Agility cards for KS1, to help increase children's fundamental movement skills.	£50	£50	Children to choose a starting card and then take it home to practice the activities, before showing how far they progressed.	Trialed in year 1 & 3 in class. Year 1 found it to be good to use in PE lessons as a warm up. Look to see if can be used as H/W.
<b>Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement</b>					
Objective	Key Actions	Allocated funding	Actual Funding	Anticipated outcomes	Actual outcome/Impact
To encourage all children to become good sportsman and sportswomen in their PE lessons.	Introduction of 'Sports Personality of Year' to celebrate a child, who shows good sportsmanship, by awarding them a trophy.	£80	£66.67	All children to become more supportive, caring and considerate in encouraging and helping others in PE lessons and during sports competitions.	Celebrate the efforts of children. To raise the level of sportsmanship in school. Highlight the good qualities of athletes and our children.
To continue to provide staff with support via training and lesson support	King Alfreds – to enable access to free CPD opportunities to teachers and TAs. To have 3 bespoke CPD sessions in school.	£600	£600	Staff to increase confidence profile of different sporting activities raised.	Dance, Gymnastics and How to be an effective PE Coordinator CPD held in school allowing access for more staff.
<b>Indicator 3: Increase confidence, knowledge and skills of all staff in teaching Physical Education and sport</b>					
Objective	Key Actions	Allocated funding	Actual Funding	Anticipated outcomes	Actual outcome/Impact
To ensure that teachers are using planning that allows for progression across school and knowledge of different sports.	Renew PE Planning subscription (September 16 – September 17)	£195	£195	Staff will have increased confidence and knowledge in planning and delivering high quality PE lessons	Good quality lessons being taught by staff/cover staff. Progression across whole school due to way plans set up.
To continue to provide staff with support via training and lesson support	SW Rugby Level 1, CPD Rugby, CPD Dance	£115	£115	Staff will have increased confidence and knowledge in planning and delivering high quality PE lessons	Knowledge of staff has increased. Teachers hopefully more confident in teaching Dance and Rugby lessons.
To further the knowledge of PE Coordinators (SW and ED) in areas such as gifted and talented, improving girls/boys in PE etc.	SW to attend Fortius Primary PE Conference	£150	£150	Staff will have increased confidence and knowledge in planning and delivering high quality PE lessons	SW found new areas of focus for schools PE. Explore the introduction of Real PE into KS1/EYSF.
Increase opportunities for children and give opportunity for teachers to observe/learn from specialised coaches.	Chance to Shine Programme – 2 year Cricket programme Time for Tennis Programme – 1 year Tennis programme	£1000	£800	Children and Staff will have increased knowledge and skills in sports that aren't covered in our scheme of work.	Teachers have witness high quality coaching, giving them the opportunity to gain more knowledge and learn new skills. Look to continue tennis as well as cricket next year.
<b>Indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>					
Objective	Key Actions	Allocated funding	Actual Funding	Anticipated outcomes	Actual outcome/Impact
To develop further the resources and equipment available to use in PE	Continue to update, repair, and replace PE equipment – replacing mat trolleys x2 due to broken wheel, provide equipment for Ultimate Frisbee, replace wrong equipment e.g. size of rugby balls etc.	£2,000	£1,394.28	Staff and children will have access to up to date equipment that is safe and relevant to the curriculum.	Children have better equipment, which is the right size for their age group. Also now have opportunity for double lessons to happen on the same sport to have unite across classes.
To provide children with a broader range of sports, coached by specialist coaches.	Extra coaching opportunities for children – cricket (continued coach after success of Chance to shine programme), football (external sessions), hockey (attending specialist coaching session), tennis (extra sessions after programme) and street hockey (new sport for children to experience).	£500	£490	Staff will have increased confidence and knowledge in planning and delivering high quality PE lessons. Also gives children opportunity to experience a broader range of sports that our curriculum might not cover.	Good relationships built with external companies – looking into more specialist coaches coming into school to deliver sessions and run after school clubs.
<b>Indicator 5: Increased participation in competitive sport</b>					
Objective	Key Actions	Allocated funding	Actual Funding	Anticipated outcomes	Actual outcome/Impact
To ensure children are taking part in competitive sport within WOSP and beyond	Employ Giles to run competitive events as part of the WOSP Competition.	£2,826	£2,826	Children to take part in events such as swimming, football, cross country etc.	Enjoyment of participation in competitive sports. More competition available for children outside of school. More children and parents enthused for them to take up a sport in their own time.
To ensure that children can take part in sports events.	Supply cover to allow for children and staff to take part in sport events (swimming, sports athletics) throughout year. Transport to competitions (athletics) and entry fee to tournaments (pushing girls sport)	£600 (£110 for half a day/ £175 for a whole day)	£315	Children able to compete in external competitions and enter new sporting events.	Talented/enthusiastic children able to compete in competitive events. New sporting events for girls only, to boost numbers participating. Good link created with Liam from Oxford High Girls School.
Adaption of Sports Day to update and allow more opportunity to compete.	Make changes to both KS1 and KS2 Sports Days – purchase new equipment, change the events and provide enthusiasm for the children.	£1,500	£1,270.65	Children to enjoy new adaptations to Sports Day and it become more inclusive during the races period. New equipment to offer new events and excitement for the children.	Children enjoyed the new Sports Day. Parents commended on the adaption being a good success and offering more opportunities to all.

We will  
£8000  
per

Increase opportunity for intra house competitions and holding of sporting matches & events.	New markings on playground for Netball and Tennis courts. New tennis nets and rackets.	£1,000	£925	More children can take part simultaneously in netball and tennis games, increased skill level. Opportunity for children to use markings to create own games and use for sporting games e.g. football and basketball.	More opportunity for children to play games in PE lessons, and competitive games for intra house and after school matches. Children are more active at break-time and lunchtime.
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receive  
plus £5  
eligible

pupil.  
Total spend: £9,370